

2012

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1.3

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2.1

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| | | | |
| | 8,418,616,466.71 | 6,770,982,469.97 | 24.33% |
| | 4,279,310,455.58 | 2,695,575,207.90 | 58.75% |
| | 583,200,000.00 | 483,200,000.00 | 20.70% |
| / | 7.34 | 5.58 | 31.54% |
| | | | |
| | 576,779,902.83 | 490,750,602.27 | 17.53% |
| | 61,424,273.52 | 65,413,281.99 | -6.10% |
| | 26,443,833.38 | -30,834,074.13 | 185.76% |
| / | 0.05 | -0.06 | 183.33% |
| / | 0.11 | 0.14 | -21.43% |

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| | | |
| | -9,945.08 | |
| | 102,027,612.18 | 1 |
| | -193,000.45 | |
| | 718,745.79 | |

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| | -15,378,422.22 | |
| | 0.00 | |
| | 87,164,990.22 | - |

2.2

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| | 27,753 | |
| | | |
| | | |
| | 66,678,400 | |
| | 17,203,200 | |
| | 7,899,652 | |
| 1 | 6,825,222 | |
| | 4,780,000 | |
| | 4,491,118 | |
| | 3,300,000 | |
| | 2,365,745 | |
| | 2,311,246 | |
| 8 | 2,280,111 | |

3

3.1

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|------|-------|----------|------|--------|
| 2012 | | 6,142.43 | | 6.10% |
| | | 58.75% | | 31.54% |
| 2012 | 3 | A | 1 | 15.22 |
| 1 | | 166.29% | 2012 | 3 |
| | 15.22 | | A | 1 |
| 2 | | 63.31% | | |
| 3 | | 42.88% | | LED |
| 4 | | 33.83% | | LED |
| 5 | | 73.33% | | |
| 6 | | 44.71% | | LED |
| 7 | | 97.15% | 2012 | 3 |
| | 15.22 | | A | 1 |
| 8 | | 235.95% | | |
| 9 | | 70.30% | | |

| | | | | | | |
|----|---|-----|-----------|-----------|-------|---|
| 10 | | | 1,690.78% | | 19.30 | |
| 11 | | | 49.59% | | | |
| | | 25% | | | | |
| 12 | | | | 185.76% | | |
| 13 | | | | 1,357.02% | 2012 | 3 |
| | A | 1 | | 15.22 | | |

3.2

3.2.1

3.2.2

3.2.3

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|----|---------------|------|----|----------|-------|--------|------|----------|----|------|------|------|
| 1 | | | | | 2012 | 1 | 18 | | | | | |
| | 1 | 2012 | 4 | | 6,000 | | | LED | 2 | 2012 | 2014 | |
| | | | | 2,000 | | | | | | 3 | 2012 | |
| | 2014 | | | | | | | LED | | | | |
| | | 2.1 | | | | | | | | | | |
| 4 | | | | 2014 | 12 | 31 | | | | | | |
| | 2012 | 1 | 19 | | | | | | | | | |
| | 2012-04 | | | | | | | | | | | |
| | | | | 1,502.26 | | 0 | | 1,757.64 | | | | |
| 2 | | | | | | | 2012 | 2 | 28 | | | |
| | 1 | | | LED | | | | | | | LED | |
| | | 3.95 | 2 | | | | | | | 3 | | |
| | 2012 | 2 | 29 | | | | | | | | | |
| | 2012-06 | | | | | | | | | | | |
| | | | | 337.98 | | 395.44 | | 0 | | | | |
| 3 | | | | 2012 | 2 | 28 | | | | 1 | 2012 | 2014 |
| | LED | | | | | | 2.83 | 2 | | | | |
| | | LED | | 4 | LED | | | | 3 | | | |
| | 2012 | 2014 | | | | | | | | 5 | | |
| | 2012 | 3 | 5 | | | | | | | | | |
| | 2012-07 | | | | | | | | | | | |
| | | | | 464.36 | | 455.63 | | 8.74 | | | | |
| 4 | 2012 | 3 | 2 | | | | LED | | | | | 2012 |
| 6 | 2013 | 12 | 18 | | | | | | | | | |
| | Shining Image | | | | | | | | | | | |
| | Shining Image | | | | | | | | | | | 1 |
| | | 2 | | | | | | | | | | |
| | 3 | | | LED | | | | | | | 2012 | 6 |
| 18 | | 4500 | | 2.83 | | 5 | | 45 | | 5 | | |

2013 12 31
2012 3 5
2012-08

| | | | | | |
|--|------|---------|---------|---------|--|
| | | 3 12 | 2 1% | 1% | |
| | | | | 2 1% | |
| | | | | | |
| | | | | | |
| | 2009 | | | | |

3.4 2012 1-6

| | | | | |
|----------|---------|----------|--|----------------|
| 2012 1-6 | 50% | | | |
| 2012 1-6 | | 20.00% | | 50.00% |
| | -15,347 | 2012 1-6 | | 12,277 |
| 2011 1-6 | | | | 102,310,663.39 |
| | LED | | | |

3.5**3.5.1****3.5.2**

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|------|----|----|--|---|-----|
| | | | | | |
| 2012 | 03 | 05 | | 2 | LED |

3.6

| | |
|--|----------|
| | 3,524.58 |
| | 35.84 |
| | |
| | |

3.6.1

| | | | | | |
|--|--|--|--|--|---|
| | | | | | % |
|--|--|--|--|--|---|

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| | 358,411.75 | | 976,965.45 | |
| | 20,274,595.44 | 8,088,704.39 | 23,395,464.18 | 5,764,952.10 |
| | 975,158,085.99 | 599,867,782.35 | 1,029,760,286.43 | 506,315,622.25 |
| | 399,548,267.11 | 58,160,689.32 | 279,646,335.57 | 45,328,656.69 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | 186,358,693.48 | | 186,358,693.48 |
| | 126,300,966.61 | 685,108,450.27 | 143,841,821.91 | 391,534,540.21 |
| | | | | |
| | 857,858,320.15 | 314,187,352.30 | 775,932,424.56 | 307,644,989.42 |
| | | | | |
| | | | | |
| | 4,677,627,816.84 | 2,955,780,754.10 | 3,116,576,883.42 | 1,756,601,378.02 |
| | | | | |
| | | | | |
| | | | | |
| | 88,793,975.70 | 17,768,520.00 | 93,593,975.70 | 17,768,520.00 |
| | 5,775,646.54 | 2,723,067,257.65 | 5,825,829.37 | 2,723,117,440.48 |
| | | 41,863,405.30 | | 42,776,403.83 |
| | 1,273,471,984.85 | 259,251,005.27 | 1,222,767,669.55 | 268,870,366.92 |
| | 1,912,649,480.36 | 9,766,997.70 | 1,869,945,676.88 | 9,412,807.78 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | 367,426,729.61 | 12,785,386.23 | 370,101,185.58 | 13,037,759.07 |
| | | | | |
| | 9,286,522.90 | | 9,287,187.02 | |
| | 20,150,648.61 | 2,350,371.43 | 19,315,401.15 | 2,682,835.80 |
| | 63,433,661.30 | 3,695,060.07 | 63,568,661.30 | 3,695,060.07 |
| | | | | |
| | 3,740,988,649.87 | 3,070,548,003.65 | 3,654,405,586.55 | 3,081,361,193.95 |
| | 8,418,616,466.71 | 6,026,328,757.75 | 6,770,982,469.97 | 4,837,962,571.97 |
| | | | | |
| | 1,134,007,376.57 | 313,854,710.00 | 1,091,569,384.62 | 290,265,750.00 |
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| | | | | |
| | 379,446,439.26 | 269,695,534.40 | 356,389,619.94 | 282,736,619.94 |
| | 778,933,545.94 | 563,050,540.10 | 862,270,503.82 | 560,298,903.27 |
| | 46,600,351.26 | 10,909,019.80 | 53,725,041.70 | 9,269,380.56 |
| | | | | |
| | | | | |
| | 40,764,820.44 | 23,823,082.17 | 44,811,022.20 | 25,007,848.67 |
| | -105,595,578.31 | -6,710,662.90 | -78,901,777.40 | 5,265,886.30 |
| | 5,895,480.18 | 644,823.75 | 6,304,334.06 | 2,118,422.71 |
| | 860,010.27 | | 860,010.27 | |
| | 623,760,113.11 | 977,488,888.31 | 687,742,916.03 | 1,252,711,040.52 |
| | | | | |
| | | | | |
| | | | | |
| | 20,000,000.00 | 20,000,000.00 | 75,000,000.00 | 75,000,000.00 |
| | | | | |
| | 2,924,672,558.72 | 2,172,755,935.63 | 3,099,771,055.24 | 2,502,673,851.97 |
| | | | | |
| | 780,000,000.00 | | 539,000,000.00 | |
| | | | | |
| | | | | |
| | | | | |
| | 5,750,028.12 | 2,970,028.12 | 5,057,369.52 | 2,277,369.52 |
| | 3,237,871.39 | | 3,350,186.94 | |
| | 396,780,507.30 | | 397,881,012.18 | |
| | 1,185,768,406.81 | 2,970,028.12 | 945,288,568.64 | 2,277,369.52 |
| | 4,110,440,965.53 | 2,175,725,963.75 | 4,045,059,623.88 | 2,504,951,221.49 |
| | | | | |
| | 583,200,000.00 | 583,200,000.00 | 483,200,000.00 | 483,200,000.00 |
| | 2,886,209,641.55 | 3,000,358,132.19 | 1,463,964,012.55 | 1,578,112,503.19 |
| | | | | |
| | | | | |
| | 57,902,243.93 | 57,902,243.93 | 57,902,243.93 | 57,902,243.93 |
| | | | | |
| | 734,880,911.29 | 209,142,417.88 | 673,456,637.77 | 213,796,603.36 |
| | 17,117,658.81 | | 17,052,313.65 | |
| | 4,279,310,455.58 | 3,850,602,794.00 | 2,695,575,207.90 | 2,333,011,350.48 |
| | 28,865,045.60 | | 30,347,638.19 | |
| | 4,308,175,501.18 | 3,850,602,794.00 | 2,725,922,846.09 | 2,333,011,350.48 |
| | 8,418,616,466.71 | 6,026,328,757.75 | 6,770,982,469.97 | 4,837,962,571.97 |

4.2

2012 1-3

| | 576,779,902.83 | 338,190,802.88 | 490,750,602.27 | 221,974,682.34 |
|---|----------------|----------------|----------------|----------------|
| | 576,779,902.83 | 338,190,802.88 | 490,750,602.27 | 221,974,682.34 |
| | | | | |
| | | | | |
| | | | | |
| | 603,507,158.65 | 343,582,447.49 | 527,634,105.26 | 240,374,328.64 |
| | 452,385,444.27 | 287,344,387.51 | 421,520,098.86 | 197,338,637.16 |
| | | | | |
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| | | | | |
| | | | | |
| | 4,214,956.53 | 1,616,939.55 | 1,254,628.13 | 554,528.37 |
| | 37,646,648.41 | 10,954,088.07 | 32,252,856.91 | 6,535,768.16 |
| | 90,133,873.32 | 38,124,863.57 | 52,927,751.86 | 24,960,646.29 |
| | 19,126,236.12 | 5,542,168.79 | 19,678,769.50 | 10,984,748.66 |
| | | | | |
| - | -193,000.45 | | -10,777.45 | |
| - | -50,182.83 | -50,182.83 | -936,726.00 | -936,726.00 |
| | -50,182.83 | -50,182.83 | -936,726.00 | -936,726.00 |
| - | | | | |
| - | -26,970,439.10 | -5,441,827.44 | -37,831,006.44 | -19,336,372.30 |
| | 102,960,140.18 | 790,075.30 | 133,268,044.28 | 841,653.98 |
| | 223,727.29 | 2,433.34 | 409,451.09 | 271,663.97 |
| | 9,945.08 | 2,433.34 | 286.12 | 286.12 |
| - | 75,765,973.79 | -4,654,185.48 | 95,027,586.75 | -18,766,382.29 |
| | 15,825,128.81 | | 31,394,814.48 | |
| - | 59,940,844.98 | -4,654,185.48 | 63,632,772.27 | -18,766,382.29 |
| | 61,424,273.52 | -4,654,185.48 | 65,413,281.99 | -18,766,382.29 |
| | -1,483,428.54 | | -1,780,509.72 | |

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| | | | | |
| | 0.11 | | 0.14 | |
| | 0.11 | | 0.14 | |
| | 65,345.16 | | 2,671,929.89 | |
| | 60,006,190.14 | -4,654,185.48 | 66,304,702.16 | -18,766,382.29 |
| | 61,489,618.68 | -4,654,185.48 | 68,085,211.88 | -18,766,382.29 |
| | -1,483,428.54 | | -1,780,509.72 | |

0.00

4.3

2012 1-3

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| | | | | |
| | 712,213,853.15 | 276,075,449.13 | 462,225,532.98 | 234,691,313.18 |
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| | | | | |
| | 60,809,449.61 | 36,486,806.96 | 41,285,780.68 | 27,755,819.94 |
| | 105,108,832.87 | 1,380,962.03 | 143,019,367.50 | 583,453,391.86 |
| | 878,132,135.63 | 313,943,218.12 | 646,530,681.16 | 845,900,524.98 |
| | 576,696,683.05 | 296,793,635.42 | 485,746,042.84 | 226,866,289.25 |
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| | | | | |
| | 126,307,213.50 | 62,393,187.73 | 87,802,624.89 | 36,864,033.50 |
| | 18,600,624.47 | 4,057,063.90 | 34,851,882.76 | 1,625,003.98 |
| | 130,083,781.23 | 42,663,674.12 | 68,964,204.80 | 155,093,606.66 |
| | 851,688,302.25 | 405,907,561.17 | 677,364,755.29 | 420,448,933.39 |
| | 26,443,833.38 | -91,964,343.05 | -30,834,074.13 | 425,451,591.59 |
| | | | | |
| | | | | |
| | | | | |
| | 836,229.76 | 836,229.76 | 32,418.65 | 25,571.73 |
| | | | | |
| | | | 249,600,000.00 | |
| | 836,229.76 | 836,229.76 | 249,632,418.65 | 25,571.73 |
| | 209,454,131.33 | 3,483,962.09 | 365,100,366.76 | 4,481,572.79 |
| | | 600,000,000.00 | 109,000,000.00 | 445,888,820.00 |
| | | | | |
| | | | | |
| | | | | |
| | 209,454,131.33 | 603,483,962.09 | 474,100,366.76 | 450,370,392.79 |
| | -208,617,901.57 | -602,647,732.33 | -224,467,948.11 | -450,344,821.06 |
| | | | | |
| | 1,523,889,629.00 | 1,523,889,629.00 | | |
| | | | | |
| | 652,547,511.54 | 205,102,580.00 | 332,064,127.00 | 134,835,695.00 |
| | | | | |
| | | | | |
| | 2,176,437,140.54 | 1,728,992,209.00 | 332,064,127.00 | 134,835,695.00 |
| | 424,109,519.59 | 236,513,620.00 | 209,266,008.52 | 120,718,555.00 |
| | 19,297,940.31 | 6,789,329.15 | 10,019,494.70 | 6,193,582.97 |
| | | | | |
| | 115,816,873.21 | 722,026.35 | 1,783,943.06 | 669,346.39 |

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| | | | | |
| | 559,224,333.11 | 244,024,975.50 | 221,069,446.28 | 127,581,484.36 |
| | 1,617,212,807.43 | 1,484,967,233.50 | 110,994,680.72 | 7,254,210.64 |
| | 66,845.23 | | | |
| | 1,435,105,584.47 | 790,355,158.12 | -144,307,341.52 | -17,639,018.83 |
| | 863,023,585.32 | 313,653,923.87 | 1,619,237,199.70 | 402,689,923.51 |
| | 2,298,129,169.79 | 1,104,009,081.99 | 1,474,929,858.18 | 385,050,904.68 |

4.4